

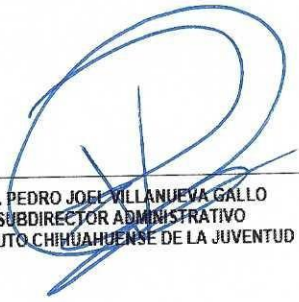
**Instituto Chihuahuense de la Juventud**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 01 de Enero al 31 de Diciembre de 2021 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A. Dependencia o Unidad Administrativa 1	0.00	0.00	0.00	0.00	0.00	0.00
B. Dependencia o Unidad Administrativa 2	0.00	0.00	0.00	0.00	0.00	0.00
C. Dependencia o Unidad Administrativa 3	0.00	0.00	0.00	0.00	0.00	0.00
D. Dependencia o Unidad Administrativa 4	0.00	0.00	0.00	0.00	0.00	0.00
E. Dependencia o Unidad Administrativa 5	0.00	0.00	0.00	0.00	0.00	0.00
F. Dependencia o Unidad Administrativa 6	0.00	0.00	0.00	0.00	0.00	0.00
G. Dependencia o Unidad Administrativa 7	0.00	0.00	0.00	0.00	0.00	0.00
H. Dependencia o Unidad Administrativa xx	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>14,945,726.00</b>	<b>0.00</b>	<b>14,945,726.00</b>	<b>11,372,362.00</b>	<b>11,207,151.00</b>	<b>3,573,364.00</b>
SALUD MENTAL Y EMOCIONAL	57,660.00	900.00	58,560.00	28,093.00	28,093.00	30,467.00
CHIDAMENTE	298,500.00	-18,500.00	280,000.00	279,440.00	279,440.00	560.00
PREVENCION Y ATENCION A LAS VIOLENCIAS JUVENILES	30,000.00	-25,417.00	4,583.00	4,583.00	4,583.00	0.00
ACOMPANAMIENTO LUDICO-FORMATIVO PARA ADOLESCENTES Y JIVENES EN CONFLICTO CON LA LEY	57,000.00	-41,549.00	15,451.00	15,451.00	15,451.00	0.00
AGENDA COMUNITARIA	259,539.00	-143,511.00	116,028.00	104,952.00	104,952.00	11,076.00
GIRAS Y SERVICIOS ECJ	251,000.00	20,941.00	271,941.00	270,722.00	258,452.00	1,219.00
FOMENTO A LA CULTURA	122,100.00	140,495.00	262,595.00	156,227.00	156,227.00	106,368.00
CONTINUIDAD CULTURAL	40,000.00	-21,489.00	18,511.00	12,476.00	12,476.00	6,035.00
ENCUENTRO DE JUVENTUDES	3,055,217.00	-695,062.00	2,360,155.00	1,063,014.00	1,063,014.00	1,297,141.00
CASA DE LAS JUVENTUDES	64,412.00		64,412.00	11,569.00	11,569.00	52,843.00
CONCIENCIA VERDE	43,392.00	-1,100.00	42,292.00	24,416.00	24,416.00	17,876.00
REFORESTACION	13,060.00	6,100.00	19,160.00	11,017.00	11,017.00	8,143.00
PROGRAMA DE RECICLADO	60,299.00	-6,671.00	53,628.00	14,594.00	14,594.00	39,034.00
RECUPERACION DE ESPACIOS PUBLICOS	36,000.00	0.00	36,000.00	926.00	926.00	35,074.00
APOYOS A VOLUNTARIOS DEL PROGRAMA	832,000.00	0.00	832,000.00	832,000.00	832,000.00	
MATERIALES, SUMINISTROS Y SERVICIOS GENERALES	199,500.00	233,524.00	433,024.00	402,235.00	262,447.00	30,789.00
GASTOS GENERALES ICHIJUV	0.00	49,000.00	49,000.00	46,689.00	46,689.00	2,311.00
SALUD SEXUAL Y REPRODUCTIVA	108,576.00	0.00	108,576.00	9,280.00	9,280.00	99,296.00
PROGRAMA DE INCLUSION DE JUVENTUDES	59,200.00	0.00	59,200.00	3,959.00	3,959.00	55,241.00
HE FOR SHE	25,140.00	0.00	25,140.00	184.00	184.00	24,956.00
PREVENCION DE VIOLENCIA DE GENERO	107,840.00	0.00	107,840.00	68.00	68.00	107,772.00
MUJERES EN LA CIENCIA	31,500.00	-8,225.00	23,275.00	0.00	0.00	23,275.00
FERIA DE BECAS	129,800.00	23,025.00	152,825.00	138,194.00	138,194.00	14,631.00
PROMOCION DE EDUCACION PARA EMBARAZADAS O MADRES ADOLESCENTES	33,800.00	-14,800.00	19,000.00	0.00	0.00	19,000.00
HERRAMIENTAS PARA LA PROMOCION DEL ESTUDIO	43,000.00	0.00	43,000.00	22,446.00	22,446.00	20,554.00
EMPLEABILIDAD JUVENIL	42,544.00	0.00	42,544.00	20,000.00	20,000.00	22,544.00
CREACION Y FORTALECIMIENTO DE REDES DE EMPRENDIMIENTO	129,950.00	0.00	129,950.00	19,310.00	19,310.00	110,640.00
PROMOCION DEL EMPRENDIMIENTO	120,440.00	0.00	120,440.00	0.00	0.00	120,440.00
EMPODERAMIENTO ECONOMICO DE LAS MUJERES	19,500.00	0.00	19,500.00	3,500.00	3,500.00	16,000.00
APOYOS VOLUNTARIOS DEL PROGRAMA	994,500.00	0.00	994,500.00	993,167.00	993,167.00	1,333.00
SERVICIOS PERSONALES	1,664,819.00	0.00	1,664,819.00	1,441,205.00	1,441,205.00	223,614.00
CONSEJO ESTATAL DE LA JUVENTUD	12,000.00	99,301.00	111,301.00	88,329.00	88,329.00	22,972.00
PREMIO JUVENTUD	186,000.00	149,298.00	335,298.00	180,550.00	180,550.00	154,748.00
FOMENTO A LA PARTICIPACION CIUDADANA	13,200.00	66,600.00	79,800.00	1,541.00	1,541.00	78,259.00
PARTICIPACION POLITICA DE LA MUJER	1,000.00	26,640.00	27,640.00	0.00	0.00	27,640.00
FORTALECIMIENTO A LIDERAZGO JUVENIL	39,500.00	88,000.00	127,500.00	2,737.00	2,737.00	124,763.00
APOYO A VOLUNTARIOS DEL PROGRAMA	313,300.00	0.00	313,300.00	313,300.00	313,300.00	
SERVICIOS PERSONALES	3,545,565.00	72,500.00	3,618,065.00	3,188,125.00	3,188,125.00	429,939.00
SERVICIOS PERSONALES	369,441.00	0.00	369,441.00	316,799.00	316,799.00	52,641.00
APOYO A VOLUNTARIOS DEL PROGRAMA	663,000.00	0.00	663,000.00	658,567.00	657,500.00	4,433.00
SERVICIOS GENERALES	298,500.00	0.00	298,500.00	262,719.00	259,927.00	35,781.00
SERVICIOS PERSONALES	273,132.00	0.00	273,132.00	237,478.00	237,478.00	35,654.00
APOYOS JUVENILES PARA LA PREVENCION DE ADICCIONES Y DELITOS	150,000.00	0.00	150,000.00	56,500.00	56,500.00	93,500.00
APOYOS A VOLUNTARIOS DEL PROGRAMA	150,800.00	0.00	150,800.00	136,000.00	136,000.00	14,800.00
H. Dependencia o Unidad Administrativa xx	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>14,945,726.00</b>	<b>0.00</b>	<b>14,945,726.00</b>	<b>11,372,362.00</b>	<b>11,207,151.00</b>	<b>3,573,364.00</b>



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LIC. SELMA MARIANA ORTEGA MENDOZA  
DIRECTORA GENERAL  
INSTITUTO CHIHUAHUENSE DE LA JUVENTUD



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LIC. PEDRO JOEL VILLANUEVA GALLO  
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INSTITUTO CHIHUAHUENSE DE LA JUVENTUD